

2025 Annual Report

We provide essential services that remove barriers, strengthen families, and promote healing when children need healthcare



of Southern Colorado



A message from our
EXECUTIVE DIRECTOR

Dear Friends and Supporters,

This past year at Ronald McDonald House® Charities of Southern Colorado has been defined by resilience, compassion, and the extraordinary strength of the families we serve. Every day, we witness parents navigating the unimaginable—caring for a seriously ill or injured child far from home—and we are reminded why our mission matters so deeply.

One of those families was the Martinez family from the San Luis Valley. When their five-year-old daughter, Elena, was diagnosed with a rare cardiac condition, she was rushed to Colorado Springs for specialized treatment. The suddenness of the diagnosis, the distance from home, and the uncertainty of her condition, left her parents overwhelmed. They arrived at our doors exhausted, frightened, and unsure of what the next days would bring.

At the Ronald McDonald House®, they found more than a room. They found a warm meal waiting after long hours in the hospital. They found a quiet space to breathe, to cry, to hope. They found other families who understood their fears without explanation. Most importantly, they found the stability they needed to stay focused on Elena's care. After several weeks, Elena's condition improved and the family returned home—grateful, relieved, and forever connected to the community that held them up during their darkest moments.

Stories like theirs are the heartbeat of our mission. Last year alone, we provided thousands of nights of comfort, care, and support to families facing medical crises. And the need continues to grow. As pediatric care advances and more families travel to Colorado Springs for treatment, our role becomes even more essential. Sustaining this mission requires all of us—our donors, volunteers, partners, and advocates—working together to ensure that every family has a safe place to stay while being at their child's bedside.

Your generosity makes that possible.

Every meal prepared, every night of lodging, every moment of comfort is a direct reflection of your commitment to keeping families close when it matters most. As we look to the future, we remain steadfast in our promise: **to provide a home filled with compassion, stability, and hope for every family who needs us.**

Thank you for standing with us, for believing in our mission, and for helping us build a future where every family facing a medical crisis has a place to call home.

With gratitude,

Beth Alessio
Executive Director

2025 BOARD OF DIRECTORS

Executive Members

- President**
Neil Cunningham
- Past President**
Stacy Miller
- Vice President**
Jaime Wuilliez
- Treasurer**
Laura Boschert
- Secretary**
Leslie McDonald
- At Large**
Darrell Fleck
- Executive Director**
Beth Alessio



Members at Large

- Kristeen Danburg
- Chelsea Davis
- Ed Gonzalez
- Matt Meister
- Maria Reinerth
- Tammy Rivera
- Gene Sanchez
- Sherri Wells
- Evan Withrow
- Maggie Youkhana

Honorary Board

- Vince Colarelli
- Erik Gaulrapp
- Scott Jones
- Mark Kelbel
- Jerry Mayes
- Brian Mendiola
- Todd McMillan
- Brian Stewart
- Bill Stahelin

The Ronald McDonald House® Charities of Southern Colorado Board of Directors bring vision, diverse perspectives, and valuable expertise to our organization. Through strong governance and strategic oversight, they help guide our mission and ensure our goals are met to help impact the lives of the families we serve.



WHO WE ARE AND HOW WE SERVE

OUR MISSION

We provide essential services that remove barriers, strengthen families, and promote healing when children need healthcare.

In support of our mission, the cornerstone programs are the Ronald McDonald House® and the Ronald McDonald Family Room®.

MISSION

RONALD MCDONALD HOUSE®

We believe that when families are together, they are stronger. We believe the love and support of family is powerful medicine. We believe in keeping families near the care and resources they need to thrive. We believe that critically ill children should have their parents and families close by.

Many families travel far from home to get the specialized care their children require. Our Ronald McDonald House® becomes their comfortable "home-away-from-home" while their children receive treatment. Since 1987, no family has ever received a bill for their stay.

Families staying at our Ronald McDonald House® focus on the health and well-being of their critically ill children. Being close by helps families better communicate with their child's medical team and understand their condition.

All guests enjoy private bedrooms, indoor and outdoor play areas, a healing garden, laundry facilities, and home-cooked meals 365 days a year.

Our Ronald McDonald House® is more than just a House. It provides comfort, support, and resources for families facing the stress, fear, and hardship of caring for a critically ill child.



RONALD MCDONALD FAMILY ROOM®

The Family Room is located on the first floor of Children's Hospital Colorado, Colorado Springs. For families and friends of patients, this room provides respite and care for those experiencing a hospital visit.

A warm and welcoming space, families are invited to rest and recharge. Just steps away from their child's bedside, families are thankful to remain within the hospital walls when their children are receiving the necessary treatment and loving care they require.



HOSPITALITY CART

The house-shaped Hospitality Cart brings comfort to families while they are waiting for appointments at Children's Colorado Outpatient Care. Volunteers share activities with children and serve complimentary drinks and snacks.

OUR VISION

A world where every family has what they need to ensure the best health outcomes for their children.

VISION

VALUES

OUR VALUES

Our core values provide the foundation for decision-making and building for the future.

- We lead with compassion
- We are deeply respectful
- We act with integrity
- We are firmly committed

ONE FAMILY SAID...

"Thank you doesn't seem like enough. Staying at your House during a traumatic time in our lives was a gift. If I could hug you, I would, because being here felt like a big, warm hug!"



GOLD

2025

Beth Alessio - Person Who Makes a Difference

2025

Expert's Pick - Meals that Mend

2023

Cameron Memorial Golf Tournament



SILVER

2026

Fun Way to Support a Charity

2023

Best Place to Volunteer

2022

Cameron Memorial Golf Tournament



BRONZE

2023

Nonprofit Organization

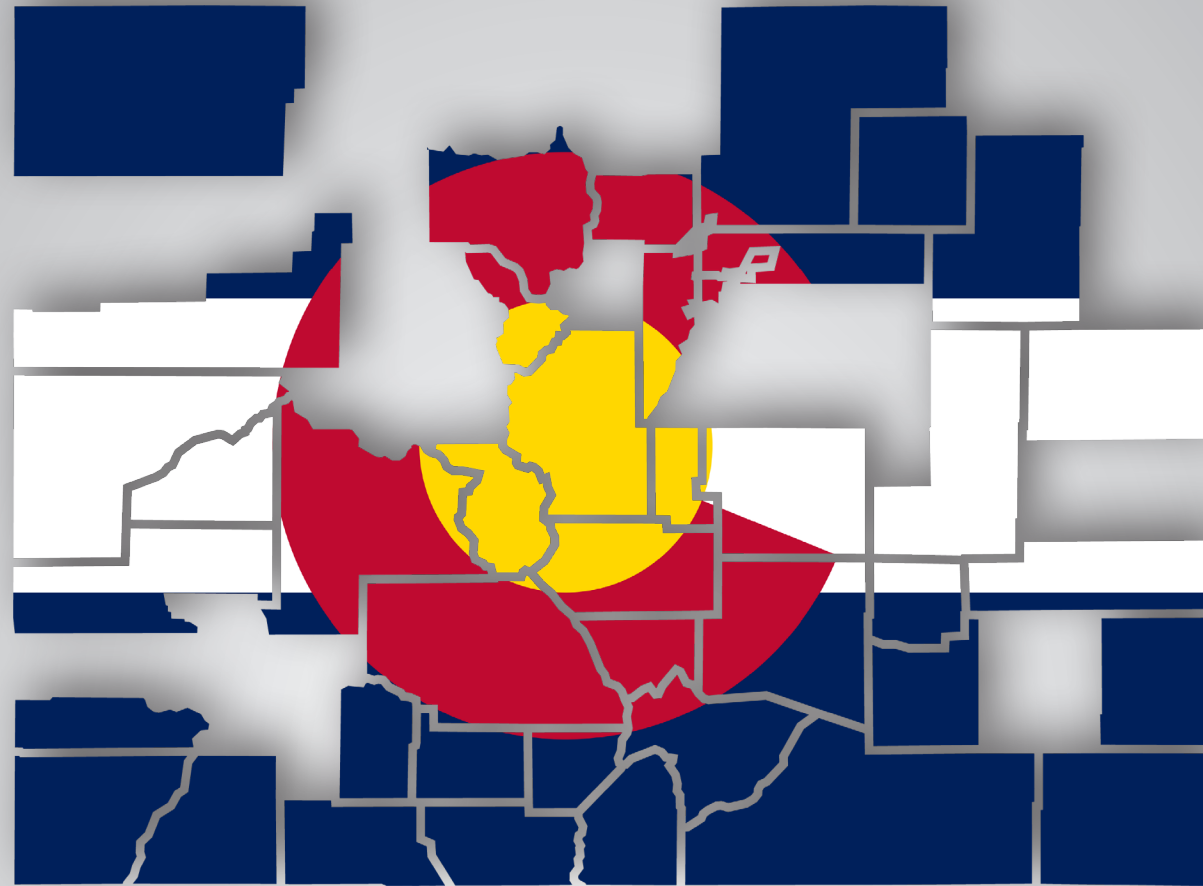
2022

Best Place to Volunteer

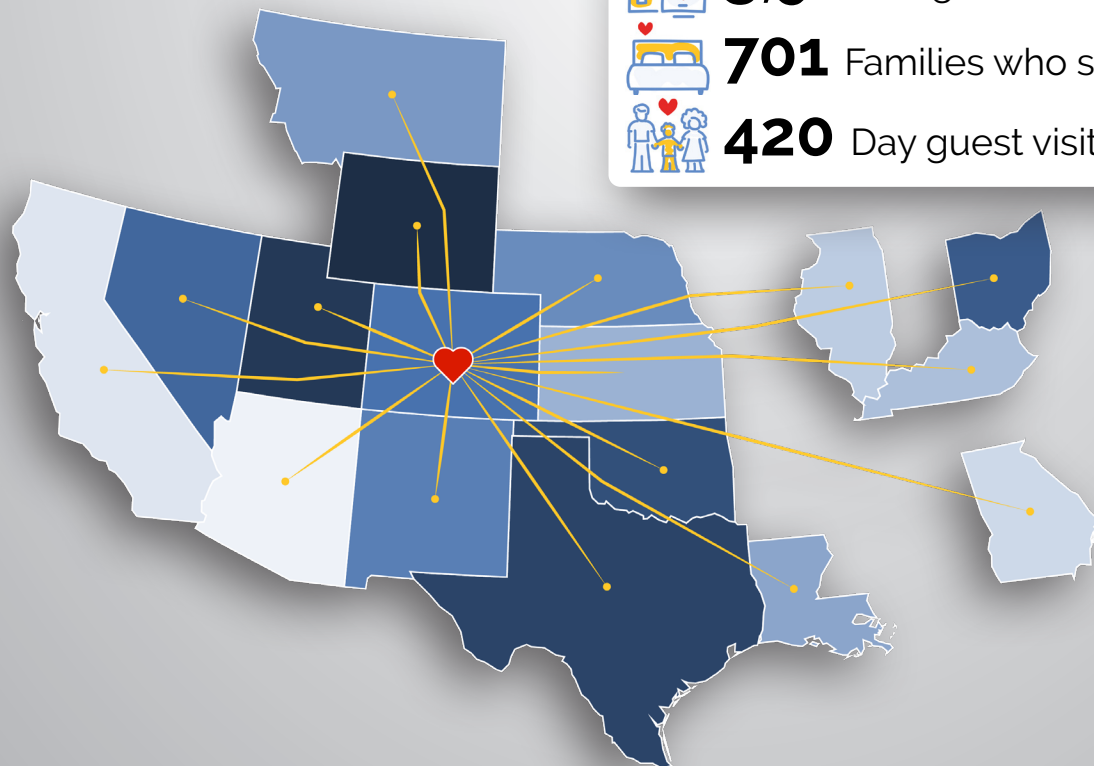
OUR AWARDS

WHERE WE SERVE

In 2025, families came from **41 COLORADO COUNTIES** and **16 STATES**



 **3,912** Nights of service
 **701** Families who stayed with us
 **420** Day guest visitors



www.rmhcsoutherncolorado.org

FINANCIAL POSITION 2025

Assets

Cash and equivalents.....	\$425,747
Accounts receivable.....	\$249,816
Prepaid expenses.....	\$28,308

Total current assets\$703,871

Fixed Assets

Furniture & fixtures.....	\$195,572
Building & improvements.....	\$7,262,773
Children's Hospital Family Room	\$41,114
Machinery & equipment	\$57,268
Software-GRMHIS	\$5,000
Van	\$18,484
Accumulated depreciation.....	[\$1,500,725]

Total fixed assets\$6,079,486

Long term receivables.....	\$244,991
Investments.....	\$6,446,088
Restricted investments.....	\$575,000
*Benefit Interest in Perpetual Trust.....	\$967,468

Total assets\$15,016,904

Liabilities & Equity

Total accounts payable	\$62,880
Prepaid earned income.....	\$11,500

Total liabilities\$74,380

Net assets unrestricted	\$12,896,402
Net assets restricted	\$2,046,122

Total Equity\$14,942,524

Total liabilities & equity\$15,016,904

Ronald McDonald House® Charities of Southern Colorado

4223 Royal Pine Drive, Colorado Springs, CO 80920

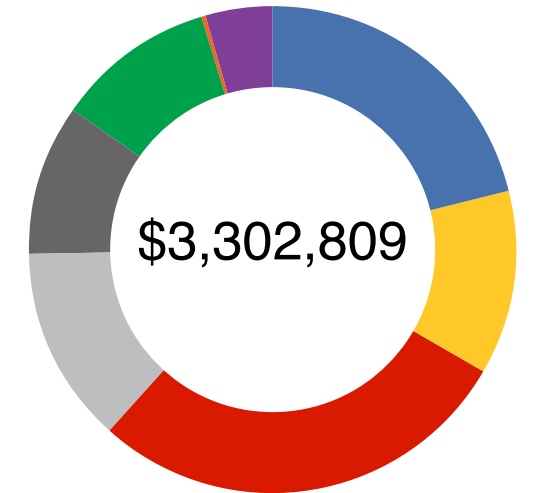
www.rmhcsoutherncolorado.org

(719) 471-1814

**See Audited Financial Statements for further detail.*

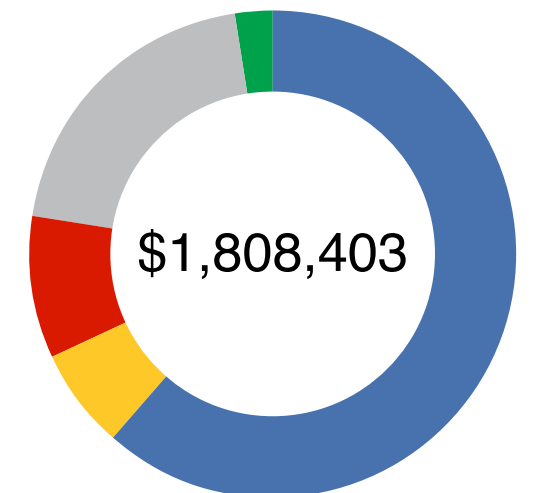
Audited Financial Statements and Form 990 are available. For additional information, contact Joanne Greenbaum, Finance Director, joanne@rmhcsoutherncolorado.org

Support & Revenue



Contributions	\$699,236
Special events & fundraisers	\$402,701
Investment income	\$938,883
Grant revenue	\$430,146
In-kind contributions	\$332,851
Third-party reimbursements	\$347,180
Guest family donations	\$4,632
Other income	\$4,800
Interest in Perpetual Trust	\$142,380

Total Expenses



PROGRAM SERVICES:

Ronald McDonald House® Services ..	\$1,112,507
Ronald McDonald Family Room®	\$122,609
Total program services	\$1,235,116

SUPPORTING SERVICES

General & administrative	\$166,609
Development	\$366,161
Cost of direct benefit to donors	\$40,517
Total supporting services	\$573,287

More than just a House **2025 at a glance**



Ronald McDonald
House Charities®
of Southern Colorado



10,248

daily guests at
Ronald McDonald
House®



3,912

overnight stays
representing
701 families



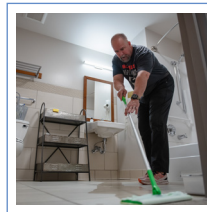
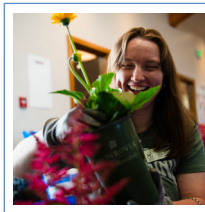
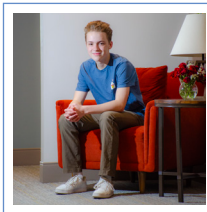
10,448

guests visited the
Ronald McDonald
Family Room®
6,244 times



11,362

Ronald McDonald
Hospitality Cart
visits



No one who stays at our House ever receives a bill!



12,000+

Healthy, nutritious meals served



Serving families from
41 Colorado counties
61 families from out-of-state



Average nights stayed
6

Caring for families since 1987